

Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2020

Progress Report - 1st January 2020

Cllr. T. Cessford Members Schemes 2017 to 2021



Tynedale - Hexham Central with Acomb



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	TBA	Cllr T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	Cllr T Robson Contribution not paid yet
2017/2018						
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP22	Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO176331	Contribution towards Hexham 20mph speed limit scheme	£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£2,458.59	completed	completed	Street Lighting & Electrical Team.
2018/2019						
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18
HO186442	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Kennedy
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,000.00	Design	TBA	Design brief issued
2019 / 2020						
HO196625	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£3,000.00	£3,000.00	consultation		Design brief issued then need to re consult. Waiting for price
HO196626	Traffic Calming (Parking Restrictions) Acomb	£3,000.00	£3,000.00	consultation		Bishops Hill YES. Main Street NO. Decision letter sent. Design brief issued.
HO196651	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£2,300.00	£2,300.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team

Balance carried over from 2017	£0.00					
Total Budget May 2017 - April 2020	£45,000.00					
Actual Cost + Committed Cost to Date	£16,758.59					
Total Estimated Cost	£17,300.00					
Balance Remaining to 31/3/20	£ 28,241.41					

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. P.A.M. Dale Members Schemes 2017 to 2021
Tynedale - Stocksfield and Broomhaugh



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	cancelled	cancelled	H Superseded by HO186483
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
2017/2018						
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19 costs to be finalized.
2018/2019						
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	completed	completed	Neighborhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£20,000.00	Design	TBA	Design brief issued

2018/155	Erection of new street lighting column at junction of U8281 Station Bank/North View South View, Mickley	£0.00	£0.00	cancelled	cancelled	Street Lighting Team - awaiting estimate.
		£2.00				
2019 / 2020						
HO196519	Contribution towards purchase and installation of new defibrillator and security cabinet at Mickley Social Club	£2,005.25	£2,005.25	completed	completed	Contribution to Prudhoe Town Council made on 29 May 2019.
HO196614	Contribution towards construction of new scout hut for 1st Stocksfield Scouts	£2,500.00	£2,500.00	completed	completed	Contribution to 1st Stocksfield Scouts made on 29 October 2019.
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£3,000.00	Design	TBA	Design brief issued. Consultation ends 27th Dec 2019
HO196646	Contribution towards purchase and installation of new Ipads, laptops, timber decking and outdoor water supply at Riding Mill Outdoor Preschool	£2,226.95	£2,226.95	completed	completed	Contribution to Riding Mill Outdoor Preschool made on 26 November 2019.
HO196667	Contribution towards construction of new MUGA at Broomley First School, Stocksfield	£2,000.00	£2,000.00	completed	completed	Contribution to Tyne Community Learning Trust made on 17 December 2019.

Balance carried over from 2017	£25.79				
Total Budget May 2017 - April 2020	£71,451.58				
Actual Cost + Committed Cost to Date		£63,986.79			
Total Estimated Cost	£64,234.20				
Balance Remaining to 31/3/20	£ 7,464.79				

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. R.M. Gibson Members Schemes 2017 to 2021

Tynedale - Humshaugh



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£3,882.88	Completed	Completed	H Works complete.
HO166109	Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark	£0.00	£0.00	Cancelled	Cancelled	Cancelled 27th July KW/RMG.
2017/2018						
HO176267	Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham	£10,114.00	£10,094.47	Completed	Completed	H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO start date 30/07/2018, scheme completed.
HO176349	Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South)	£5,000.00	£5,623.65	Completed	Completed	H Works complete.
2018/2019						
HO186376	Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn	£5,000.00	£5,231.00	Completed	Completed	Countryside and Open Spaces Team scheme.
2019 / 2020						
HO196543	Contribution towards refurbishment of Simonburn Village Hall	£4,766.00	£4,766.00	Completed	Completed	Contribution to Simonburn Village Hall made on 7th June 2019.
HO196558	Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2019/126	Purchase and installation of new interactive speed sign and two posts, C213 Birtley Village	£0.00	£0.00			Awaiting estimates for new sign and posts.

Balance carried over from 2017		£4,284.08			
Total Budget May 2017 - April 2020		£51,984.08			
Actual Cost + Committed Cost to Date			£31,598.00		
Total Estimated Cost		£29,580.00			
Balance Remaining to 31/3/20		£ 20,386.08			

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. C. Homer Members Schemes 2017 to 2021

Tynedale - Hexham East

Report Date 01/12/2019



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled, £2,000.00 budget to be reallocated to traffic schemes in Hexham.
2017/2018						
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham First School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Completed	Completed	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet on 26 March 2019.
2018/2019						
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Priory School made on 13 March 2019.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£0.00	£0.00	cancelled	cancelled	Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget.

HO186466	Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Community Partnership made on 10 January 2019
	2019 / 2020					
HO196577	Contribution towards installation of new LED Flood Lighting at Dukes House Wood football pitch, Hexham	£5,000.00	£5,000.00	Delivery	TBA	Countryside and Open Spaces Team scheme.
HO196627	Contribution towards footpath slurry sealing resurfacing works, U8293 Moonfield/U8294 White Cross, Hexham	£10,000.00	£10,000.00	Delivery	TBA	Western Area Highways scheme.
HO196640	Contribution towards construction of new rear roof elevation at the Torch Centre, Hexham	£4,600.00	£4,600.00	Completed	Completed	Contribution to the Torch Centre made on 15 November 2019.

Balance carried over from 2017	£2,543.20				
Total Budget May 2017 - April 2020	£55,693.20				
Actual Cost + Committed Cost to Date		£42,122.00			
Total Estimated Cost	£44,122.00				
Balance Remaining to 31/3/20	£ 13,571.20				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. C.W. Horncastle Members Schemes 2017 to 2021



Tynedale - South Tynedale



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Saley First School	£3,777.00	£3,777.00	completed	completed	Contribution to Saley First School.
2017/2018						
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Community Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made on 20 November 2017.
2018/2019						
HO186465	Contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Saley First School	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Saley First School not made yet - scheme to be carried out in 2019/2020 Financial year.
HO186476	Contribution towards resurfacing of MUGA at Allendale Sports Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Sports Club made on 10 January 2019.
HO186477	Contribution towards construction of new net practice area at Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 10 January 2019.
2019 / 2020						
HO196565	Additional contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Saley First School	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Saley First School not made yet - scheme to be carried out in 2019/2020 Financial year.
HO196612	Contribution towards construction of new porch/locker room at Whitley Chapel First School	£8,000.00	£8,000.00	Accounts	TBA	Contribution to Whitley Chapel First School not made yet.

HO196634	Contribution towards construction of new wellie storage unit and installation of new cycle/school scooter racks at Allendale Primary School	£4,000.00	£4,000.00	Accounts	TBA	Contribution to Allendale Primary School not made yet.

Balance carried over from 2017	£0.48			
Total Budget May 2017 - April 2020	£53,277.48			
Actual Cost + Committed Cost to Date		£38,506.16		
Total Estimated Cost	£37,757.00			
Balance Remaining to 31/3/20	£ 14,771.32			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. J.I. Hutchinson Members Schemes 2017 to 2021

Tynedale - Haltwhistle

Report Date 01/12/2019






Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	Complete	Complete	Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017.
2017/2018						
HO176258	Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley	£5,000.00	£5,000.00	Complete	Complete	Contribution to Lambley District Church Council made on 2 September 2019.
HO176259	Contribution towards carriageway improvements, B6322 West Road, Haltwhistle	£0.00	£0.00	Cancelled	Cancelled	Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson.
HO17SP16	Contribution towards construction of a new floating floor at Epiacum Roman Fort, Kirkhaugh	£709.32	£709.32	Complete	Complete	Contribution to Epiacum Heritage made on 2 October 2017.
2018/2019						
HO186401	Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility	£4,140.00	£4,140.00	Complete	Complete	Contribution to Haltwhistle Jubilee Football Club on 11 June 2019.
2019 / 2020						
HO196648	Contribution towards purchase and installation of new interactive information board at The Sill Centre, Bardon Mill	£2,265.00	£2,265.00	Complete	Complete	Contribution to Haltwhistle Chamber of Trade made on 26 November 2019 - Joint scheme with Cllr. Sharp.
2019/143	Contribution towards purchase and installation of 1No. interactive speed sign Slaggyford					Contact suppliers for quotes

Balance carried over from 2017		£793.91			
Total Budget May 2017 - April 2020		£55,793.91			
Actual Cost + Committed Cost to Date		£22,114.32			
Total Estimated Cost		£22,114.32			
Balance Remaining to 31/3/20		£ 33,679.59			

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**



Cllr. D. Kennedy Members Schemes 2017 to 2021

Tynedale - Hexham West



Northumberland
County Council

Report Date 01/12/2019




Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
2017/2018						
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Completed	Completed	Works complete. Costs to be finalised
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
2018/2019						
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cessford
HO186484	Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion	£2,500.00	£2,500.00	Completed	Completed	Contribution to Tynedale Tennis Club made on 5 February 2019.
2019 / 2020						

HO196549	Contribution towards purchase and installation of new interactive speed sign, B6531 West Road, Hexham	£3,982.00	£3,982.00	Completed	Completed	Contribution to Hexham Town Council made on 18 June 2019.

Balance carried over from 2017		£446.02			
Total Budget May 2017 - April 2020		£49,946.02			
Actual Cost + Committed Cost to Date			£29,806.27		
Total Estimated Cost		£30,603.00			
Balance Remaining to 31/3/20		£ 20,139.75			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date		£2,000.00	
Total Estimated Cost	£2,000.00		
Balance Remaining to 31/3/20	£ 43,000.00		

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. K.R. Quinn Members Schemes 2017 to 2021



Tynedale - Bywell



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham	£5,000.00	£5,000.00	Completed	Completed	H Cllr P Kelly Scheme on hold - to be combined with Cllr. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year. Contribution made on 26 March 2019.
2017/2018						
HO176347	Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
HO176326	Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Completed	Completed	Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in 2018/2019 Financial Year. Contribution made on 26 March 2019.
2018/2019						
HO186378	Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.
HO186468	Contribution towards construction and installation of new MUGA at Wylam First School	£7,294.00	£7,890.00	Completed	Completed	Contribution to Wylam First School.
2019 / 2020						
HO196520	Contribution towards purchase and installation of new electric heaters and double glazed window units at Horsley Women's Institute Hall	£6,674.86	£6,674.86	Completed	Completed	Contribution to Horsley Women's Institute made on 15 May 2019.
HO196652	Traffic calming (Installation of rumble strips) C254, Ovington Village	£2,000.00	£2,000.00	Delivery	TBA	Works Order issued to Western Area Highways.
HO196653	Contribution towards purchase and installation of new play equipment at Ovingham Playing Field	£7,000.00	£7,000.00	Accounts	TBA	Contribution to Ovingham Parish Council not yet made .

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Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date	£44,322.86		
Total Estimated Cost	£43,726.86		
Balance Remaining to 31/3/20	£ 677.14		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£767.93		
Total Budget May 2017 - April 2020	£60,767.93		
Actual Cost + Committed Cost to Date		£38,572.29	
Total Estimated Cost	£38,572.29		
Balance Remaining to 31/3/20	£ 22,195.64		

KEY

Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost



Cllr. A. Sharp Members Schemes 2017 to 2021

Tynedale - Haydon and Hadrian



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
2017/2018						
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	completed	completed	Costs to be finalised.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
2018 / 2020						
HO196582	Contribution towards purchase of new ride on mower for Bardon Mill Playing Fields Association	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill Playing Fields Association made on 29 July 2019.
HO196605	Contribution towards purchase of new ride on greens mower for Haltwhistle Golf Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Haltwhistle Golf Club made on 20 September 2019
HO196645	Contribution towards carriageway resurfacing access road rear of B6319 Ratcliffe Road, Haydon Bridge	£2,000.00	£2,000.00	Delivery	TBA	Western Area Highways scheme - works issued.
HO196649	Contribution towards purchase and installation of new interactive information board at The Sill Centre, Bardon Mill	£2,265.00	£2,265.00	Complete	Complete	Contribution to Haltwhistle Chamber of Trade made on 26 November 2019 - Joint scheme with Cllr. Hutchinson

HO196656	Contribution towards installation of new automatic front and rear door opening system at Haydon Bridge Community Centre	£3,000.00	£3,000.00	Complete	Complete	Contribution to Haydon Bridge Community Association made on 12 December 2019.
HO196663	Contribution towards purchase and installation of new boiler at Greenhead Village Hall.	£4,944.95	£4,944.95	Complete	Complete	Contribution to Greenhead Village Hall made on 18 December 2019.

Balance carried over from 2017				£4,002.32		
Total Budget May 2017 - April 2020				£54,439.32		
Actual Cost + Committed Cost to Date				£40,878.99		
Total Estimated Cost				£39,183.95		
Balance Remaining to 31/3/20			£ 13,560.33			
KEY						
						Approved Scheme Budget
						Proposed Scheme
						Completed Scheme / Final Cost



Cllr. G. Stewart Members Schemes 2017 to 2021

Tynedale - Prudhoe South



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO17SP19	Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe	£2,000.00	£2,000.00	Complete	Complete	Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017..
2017/068	Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Councillor.
HO17SP24	Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe	£1,332.00	£1,332.00	Complete	Complete	Contribution to Fuse Community Cinema made on 5 December 2017.
2018/2019						
HO186373	Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe	£10,000.00	£10,000.00	Complete	Complete	Contribution to NCC Capital Scheme made on 26 March 2019.
HO18SP17	Manufacture and erection of 3 No new Prudhoe Town Signs	£600.00	£600.00	Complete	Complete	Scheme completed - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Costs to be finalized.
HO186478	Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe	£4,000.00	£4,000.00	Accounts	TBA	Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stow. Combined contribution £8,000.00. Design brief issued for phase 1 design.
2019 / 2020						
HO196639	Contribution towards purchase and installation of new seating in various stone bus shelters within Prudhoe South Ward	£2,000.00	£2,000.00	completed	completed	Contribution to Prudhoe Town Council made on 29 October 2019.
HO196668	Contribution towards construction of new sensory garden at The Manors, West Wylam, Prudhoe	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Karbon Homes not yet made.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			
Actual Cost + Committed Cost to Date		£21,932.00		
Total Estimated Cost	£21,932.00			
Balance Remaining to 31/3/20	£ 23,068.00			

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. K.G. Stow Members Schemes 2017 to 2021

Tynedale - Prudhoe North



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO17SP11	Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe	£1,143.51	£1,143.51	completed	completed	Contribution to Prudhoe Town Council made on 9 October 2017.
HO176315	Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe	£6,646.00	£5,046.74	completed	completed	H Works order issued to Street Lighting and Electrical Team.
HO176360	Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe	£4,650.00	£3,482.07	completed	completed	Completed.
2017/116	Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Cllr. Stow.
2018/2019						
HO18SP18	Manufacture and erection of 3No new Prudhoe Town Signs	£600.00	£600.00	Completed	Completed	Scheme completed - Joint scheme with Cllr. Stewart, total estimated cost £1,200.00. Costs to be finalized.
HO186479	Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe	£4,000.00	£4,000.00	Accounts	TBA	Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stewart. Combined contribution £8,000.00. Design brief issued for phase 1 design.
2019 / 2020						
HO196518	Contribution towards the erection of new fencing and purchase of new play equipment at Prudhoe Castle First School	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Prudhoe Castle First School not made yet.
HO196579	Contribution towards installation of new bus shelter on U8282 Beaumont Way, Prudhoe	£2,000.00	£2,000.00	completed	completed	Contribution to Prudhoe Town Council made on 10 October 2019.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date	£19,272.32		
Total Estimated Cost	£22,039.51		
Balance Remaining to 31/3/20	£ 25,727.68		

KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost



	Number
A = Proposed Schemes	4

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£633,353.52	Note 1
Total Approved schemes	112	£411,165.13	£401,570.59		
Total Uncommitted Balance				£231,782.93	

Highway Scheme	26	£128,774.00	£125,080.98
External Contributions	83	£280,089.13	£282,489.61
	109	£408,863.13	£407,570.59

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding